

FORM LB-1

NOTICE OF BUDGET HEARING

A public meeting of the Cloverdale Saintary District will be held on June 17, 2026 at 7:00pm at 34540 Highway 101 S., Cloverdale, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2026 as approved by the Cloverdale Sanitary District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at the above address, between the hours of 10:00a.m. and 2:00p.m. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

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FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2024 - 2025	Adopted Budget This Year 2025 - 2026	Approved Budget Next Year 2026 - 2027
Beginning Fund Balance/Net Working Capital	172,550	149,800	172,490
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	189,562	185,100	185,600
Federal, State and all Other Grants, Gifts, Allocations and Donations	0	0	0
Revenue from Bonds and Other Debt	0	0	0
Interfund Transfers / Internal Service Reimbursements	4,000	6,000	6,000
All Other Resources Except Current Year Property Taxes	5,439	2,515	3,050
Current Year Property Taxes Estimated to be Received	3,098	3,300	3,100
Total Resources	374,649	346,715	370,240

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	100,774	113,000	133,500
Materials and Services	50,843	91,115	100,650
Capital Outlay	96,202	130,600	124,090
Debt Service	0	0	0
Interfund Transfers	4,000	6,000	6,000
Contingencies	0	6,000	6,000
Special Payments	0	0	0
Unappropriated Ending Balance and Reserved for Future Expenditure	0	0	0
Total Requirements	251,819	346,715	370,240

PROPERTY TAX LEVIES			
	Rate or Amount Imposed 2024 - 2025	Rate or Amount Imposed This Year 2025 - 2026	Rate or Amount Approved Next Year 2026 - 2027
Permanent Rate Levy (rate limit 0.1726 per \$1,000)	0.1726	0.1726	0.1726